F.No.40-4/2017-HMNEH (MIDH) (E) Government of India भारत सरकार Ministry of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण मंत्रालय Department of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण विभाग Horticulture Division – MIDH बागवानी प्रभाग – एम. आई. डी. एच.

> Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 4th November, 2022

To

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture and Farmers Welfare 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Subject:-Centrally Sponsored Scheme on Integrated Development of Horticulture
(MIDH)/HMNEH-release of 1st installment of funds (General Category) to
Assam Government during 2022-23.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2022-MIDH dated 02.05.2022 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH)/HMNEH under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of Rs.10,93,50,000/- (Rupees Ten crore Ninety-three Lakh and Fifty thousand only) to Government of Assam during 2022-23, for implementation of the Scheme in Assam.

2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Assam**.

4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2022-23 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi-permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-



(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

(i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].

(j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

(k) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021.

Demand No	o. 1 (Plan)	(Rs. in lakh)
Head of Account	Description	Funds to be released
MH - 3601	Grants-in-aid to State Government	
06	Centrally Sponsored Schemes	
101	Central Assistance/Share	
95	Krishonnati Yojna	
05	Integrated Development of Horticulture	
950531	Grants-in-aid – General	1093.50

5. The expenditure shall be debited to the following Head of Account: -

6. An amount of Rs.12,22,20,000/- vide Budget Division's Re-appropriation Order No. 5-3/2022-Budget (C.No.31/2022-23/Budget) dated 3rd November, 2022 (copy enclosed), reappropriating funds from 'Major Head 2552 – North Eastern Areas; 248-Crop Husbandry-Horticulture and Vegetable Crops: 16-Krishonnati Yojna; 01-Integrated Development of Horticulture, 160131- Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Central Sponsored Schemes, 101-Central Assistance/Share; 95-Krishonnati Yojna; 05-Integrated Development of Horticulture; 950531-Grants-in-aid-General.

Contd.....3/-

ANDUELEND

हरित कुमार शाक्य/Harit Kumar Shakya अवर सचिव/Under Secretary भारत सरकार/Covernment of India कृषि एवं हिसान कल्याप मंत्रालय/Mio Agriculture & Famers Welfare कृषि प्रवेन, नई दिल्ली/Krishi Bhawan, New Delhi-110001 7. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 87261-FTS/AS & FA dated 26/10/2022.

8. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18220303, 18220307 & 18220353 respectively.

9. This has been noted at Serial No. 19 of the Register of Grants of 2022-23 as per GFR 235 (A).

Yours faithfully,

ghaly) 4.11.2

(Harit Kumar Shakya) Under Secretary উঠি উন্নিট উন্নেটা Kumar Shakya) Phone মাৰু Alors Secretar 333838795 হুবি হুবি হুবি হান কবান দিনান/Dio Agitoulure & Famers Welfare হুবি হুবি হুবি হুবে কবান দিনান/Dio Agit & Famers Welfare হুবি হুবি হুবে নই বিল্লী /Krishi Bhawan, New Delhi-110001

Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001
- 2. Secretary (Horticulture)/APC, Government of Assam, Secretariat, Block D, Dispur, Guwahati 781006, Assam.
- 3. Secretary (Finance), Finance Department, Government of Assam, Secretariat, Block-D, Dispur, Guwahati 781022.
- 4. Principal Accountant General (A & E) Assam, Janta Bhawan, Khanapara, Dispur, Guwahati 781022.
- 5. Director (Horticulture) & FP, Government of Assam, Janta Bhawan, Khanapara, Dispur, Guwahati 781022.
- 6. Director (Budget)/US (Finance)/ Budget Section/Budget & Accounts Section/Guard File.
- Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (HMNEH-Cell) - for web posting.

4.11.22

(Harit Kumar Shakya) DDO and Under Secretary to the Government of India ERmail: haritkishakya@nic.in

अयर सचिर/Under Secretary भारत सरकार/Government of India कृषि एवं दिवान कर्त्यान मंत्रान्य/Mic Agnouture & Famers Welfare कृषि एवं दिवान करन्यान सिर्फार/Oo Agn. & Famers Welfare कृषि मवन, नई दिल्ली/Kristiv Bhawan, New Delthi-110001

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F.No.40-4/2017-HMNEH (MIDH) (E) Government of India भारत सरकार Ministry of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण मंत्रालय Department of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण विभाग Horticulture Division – MIDH बागवानी प्रभाग – एम. आई. डी. एच.

> Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 4th November, 2022

To

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture and Farmers Welfare 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Subject:- Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH)/HMNEH-release of 1st installment of funds (SCSP Category) to Assam Government during 2022-23.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2022-MIDH dated 02.05.2022 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH)/HMNEH under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of **Rs.94,50,000/- (Rupees Ninety-four Lakh and Fifty thousand only)** to Government of **Assam** during 2022-23, for implementation of the Scheme in **Assam**.

2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Assam**.

4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2022-23 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi-permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-



(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

(i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].

(j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

(k) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021.

Demand No. 1 (Plan)		(Rs. in lakh)	
Head of Account	Description	Funds to be released	
MH - 3601	Grants-in-aid to State Government		
06	Centrally Sponsored Scheme		
789	Special Component Plan for Scheduled Castes		
76	Krishonnati Yojna		
05	Integrated Development of Horticulture		
760531	Grants-in-aid –General	94.50	

5. The expenditure shall be debited to the following Head of Account: -

6. An amount of Rs.97,95,000/- has already been re-appropriated vide Budget's Reappropriation Order no. 5-3/2022-Budget (C.No.31/2022-23/Budget) dated 3rd November, 2022 (copy enclosed), re-appropriating funds from 'Major Head 2552 – North Eastern Areas; 789-Special Component Plan for Scheduled Castes: 37-Krishonnati Yojna; 04- Integrated Development of Horticulture, 370431- Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Centrally Sponsored Schemes, 789-Special Component Plan for Scheduled Castes; 76-Krishonnati Yojna; 05-Integrated Development of Horticulture; 760531-Grants-in-aid-General.

Hotealan

हरित कुमार शाक्य/Harit Kumar Shakya अवर सबिव/Under Secretary भारत सरकार/Government of India कृषि एवं दिमान करपाग निमान/Mic Agriculture & Farmers Welfare कृषि प्रवे हिसान करपाग निमान/Dic Agri. & Farmers Welfare कृषि भवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001 Contd.....3/-

7. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 87261-FTS/AS & FA dated 26/10/2022.

8. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18220303, 18220307 & 18220353 respectively.

9. This has been noted at Serial No.20 of the Register of Grants of 2022-23 as per GFR 235 (A).

Yours faithfully,

सित कुमार शावय/Hant Kumar Shakya) Under Secretary to the Growey Hant Kumar Shakya हाथ एवं कितान करवान मजतप/Mo Agic & Farmers Welfare हाथ एवं कितान करवान दिवाग/No Agic & Farmers Welfare हाथ एवं कितान करवान दिवाग/No Agic & Farmers Welfare हाथ भवन, नई दिल्ली/Knshi Bhawan, New Delhi-110001

Copy forwarded for information & necessary action to:-

- 1. The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001
- 2. Secretary (Horticulture)/APC, Government of Assam, Secretariat, Block D, Dispur, Guwahati 781006, Assam.
- 3. Secretary (Finance), Finance Department, Government of Assam, Secretariat, Block-D, Dispur, Guwahati 781022.
- 4. Principal Accountant General (A & E) Assam, Janta Bhawan, Khanapara, Dispur, Guwahati 781022.
- 5. Director (Horticulture) & FP, Government of Assam, Janta Bhawan, Khanapara, Dispur, Guwahati 781022.
- 6. Director (Budget)/US (Finance)/ Budget Section/Budget & Accounts Section/Guard File.
- Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (HMNEH-Cell) - for web posting.

NER

F.No.40-4/2017-HMNEH (MIDH) (E) Government of India भारत सरकार Ministry of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण मंत्रालय Department of Agriculture & Farmers Welfare कृषि एवं किसान कल्याण विभाग Horticulture Division – MIDH बागवानी प्रभाग – एम॰ आई॰ डी॰ एच॰

> Room No. 457, Krishi Bhavan, New Delhi कमरा संख्या 457, कृषि भवन, नई दिल्ली Dated the 4th November, 2022

То

The Pay & Accounts Officer (Sectt. – II), Pay & Accounts Office, Department of Agriculture and Farmers Welfare 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001.

Subject:- Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH)/HMNEH-release of 1st installment of funds (TSP Category) to Assam Government during 2022-23.

Sir,

I am directed to refer to this Department's letter No. 15012/1/2022-MIDH (i) dated 02.05.2022 about the administrative approval for implementation of the Centrally Sponsored Scheme on Integrated Development of Horticulture (MIDH)/HMNEH under Krishonnati Yojna and to convey the sanction of the President of India to the payment of an amount of **Rs.1,62,00,000/- (Rupees One crore and Sixty-two Lakh only)** to Government of **Assam** during 2022-23, for implementation of the Scheme in **Assam**.

2. This assistance under the scheme is in the ratio of 90:10 by Central Government and State Government respectively.

3. In accordance with the revised procedure, the Reserve Bank of India may please be advised for debiting to the Account of the Department of Agriculture and Farmers Welfare and passing on the credit to the Central Account Section, Nagpur, for transfer to the State Government of **Assam**.

4. The said Grants-in-aid will be subject to the following conditions: -

(a) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the MIDH Operational Guidelines, Annual Action Plan (HMNEH)/Administrative Approval for the year 2022-23 and in accordance with the conditions stipulated in this letter.

(b) The implementing agency shall maintain proper accounts of the expenditure incurred and submit the statement of audited accounts and Utilization Certificates to this Department as soon as possible after the close of the financial year.

(c) The audited records of all assets (permanent or semi-permanent) acquired wholly or substantially out of the grant to the implementing agency should be maintained as prescribed in General Financial Rule 2017 and shall be furnished to the Government of India annually by the end of June, following the financial year to which it relates.

Contd....2/-



(d) Assets permanent or semi-permanent acquired wholly or substantially out of the grant by the Government of India shall not, without prior approval of the Government of India, be disposed of, encumbered or utilized for the purpose other than those for which the grant is being sanctioned.

(e) The accounts of the implementing agency shall be open to Internal Audit of the Principal Accounts Officer, Department of Agriculture and Farmers Welfare as well as the Statutory Audit by the Comptroller & Auditor General of India at his discretion and he shall have the right to demand the production of books, accounts, connected vouchers and other documents and papers in this regard.

(f) The concerned implementing agency shall furnish the physical and financial progress report to this Department on monthly basis in the prescribed format.

(g) The Implementing Agencies will follow other terms and conditions contained in the General Financial Rules 2017, as amended from time to time.

(h) Any unspent balance of grant, which is not spent for the purpose for which it is sanctioned during the financial year shall be refunded to the Government of India or adjusted for further utilization at the end of the financial year.

(i) All grantee institutions shall submit Utilization Certificates in prescribed proforma (GFR-12A) on PFMS [Rule 86(6)].

(j) The Further use of Grants in Aid being released by this sanction Order, is to be done through EAT module of PFMS. The Utilization Certificate not supported by the EAT module data is likely to be rejected and expenditure is not to be treated as regular. The agency would be forced to refund the amount received as the expenditure not appearing in EAT module data is not to be taken as expenditure incurred in accordance with the terms and conditions of this Sanction Order.

(k) The grants shall be utilized and disbursed by the concerned implementing agency in accordance with the procedures stipulated in the Department of Expenditure's OM No. 1(13)PFMS/FCD/2020 dated 23.03.2021.

Demand No. 1 (Pl	an)	(Rs. in lakh)
Head of Account	Description	Funds to be released
MH - 3601	Grants-in-aid to State Government	
06	Centrally Sponsored Scheme	
796	Tribal Areal Sub-Plan	
80	Krishonnati Yojna	
05	Integrated Development of Horticulture	
800531	Grants-in-aid – General	162.00

5. The expenditure shall be debited to the following Head of Account: -

6. An amount of Rs.8,54,85,000/- has already been re-appropriated vide Budget's Reappropriation Order No. 5-3/2022-Budget (C.No.31/2022-23/Budget) dated 3rd November, 2022 (copy enclosed), re-appropriating funds from 'Major Head 2552 – North Eastern Areas; 796-Tribal Area Sub Plan: 60-Krishonnati Yojna; 05-Integrated Development of Horticulture, 600531- Grants-in-aid-General to 'Major Head 3601-Grant-in-aid to State Government: 06-Centrally Sponsored Schemes, 796-Tribal Area Sub Plan; 80-Krishonnati Yojna; 05-Integrated Development of Horticulture; 800531-Grants-in-aid-General.

7. This sanction issues with the approval of Integrated Finance Division vide their Dy. No. 87261-FTS/AS & FA dated 26/10/2022.

Contd.....3/-



8. UC for the F.Y. 2015-16, 2016-17 & 2017-18 has been uploaded in the PFMS portal vide UC ID No.18220303, 18220307 & 18220353 respectively.

9. This has been noted at Serial No. 21 of the Register of Grants of 2022-23 as per GFR 235 (A).

Yours faithfully,

ANDURAN

(Harit Kumar Shakya) हरित कुमार शाक्य/Harit Kumar Shakya) जर्मर सांकर प्रतिष्ठ प्रकार Sectary जर्मर सांकर प्रतिष्ठ Sectary **Phone: No**र **01** Lrmm **233.888795** कृषि एवं दिसान करवान मंत्रात्वर/Mo Agricuture & Farmers Welfare कृषि एवं दिसान करवान विभाग/Olo Agri. & Farmers Welfare कृषि प्रवन, नई दिल्ली/Krishi Bhawan, New Delhi-110001

Copy forwarded for information & necessary action to:-

- The Principal Accounts Officer, PAO (Sectt.), Department of Agriculture & Farmers Welfare, 1st Floor, Jeevan Tara Building, Sansad Marg, New Delhi-110001
- 2. Secretary (Horticulture)/APC, Government of Assam, Secretariat, Block D, Dispur, Guwahati 781006, Assam.
- 3. Secretary (Finance), Finance Department, Government of Assam, Secretariat, Block-D, Dispur, Guwahati 781022.
- 4. Principal Accountant General (A & E) Assam, Janta Bhawan, Khanapara, Dispur, Guwahati 781022.
- 5. Director (Horticulture) & FP, Government of Assam, Janta Bhawan, Khanapara, Dispur, Guwahati 781022.
- 6. Director (Budget)/US (Finance)/ Budget Section/Budget & Accounts Section/Guard File.
- Director (Hort.)/Monitoring Unit Component wise allocation may be done to enable the utilization of the funds including interest by the Implementing Agency/ NIC (HMNEH-Cell) – for web posting.

(Harit Kumar Shakya) DDO and Under Secretary to the Government of India E-mail: har it k, shakya @mic.in भारत सरकार/Government of India इसि एवं दियान करवान मंत्रार/Government of India